

Over 5 years

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| A | Personnel Friendship | 19,40% |
| A.1 | Project Management (Dhaka headoffice) | 3,80% |
| A.2 | Project Implementation (local office Shyamnagar) | 15,60% |
| C | Project Running Costs & Procurement | 6,41% |
| C.1 | Procurement of furniture | 0,66% |
| C.2 | Project Running Costs | 3,72% |
| C.3 | Procurement of services | 2,03% |
| D | Direct Project Costs | 58,89% |
| D.1 | Nurseries and Plantation | 11,73% |
| D.2 | Planted Mangrove Management | 29,08% |
| D.3 | Capacity Building / Livelihood development | 14,33% |
| D.4 | Advocacy/Awareness Raising | 2,43% |
| D.5 | Evaluation | 1,33% |
| All Support costs (=~overhead costs, mainly in Dhaka) | | 15,30% |
| B | Direct Support Cost linked with project | 7,96% |
| | Contingencies 1% | 0,85% |
| | Support Cost 7% | 6,49% |

Budget breakdown over 5 years

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| Year 1 | 18,72% |
| Year 2 | 23,97% |
| Year 3 | 21,55% |
| Year 4 | 22,44% |
| Year 5 | 13,32% |
| | 100,00% |